Down Potton

County of Reno)
State of Kansas)ss,

DAVID GREEN, being duly sworn, days on his oath PROOF OF PUBLICATION

that he is publisher of THE RECORD

and not a trade, religious or fraternal publication, culation on a weekly basis in Reno County, Kansas, of Turon, Reno County, Kansas, of general paid cira weekly newspaper printed and published in the city lication being in the issue of 20 1/6 and the last public consecutive issues of said newspaper, the first pubcopy is hereto attached, was published in _ hereinafter mention, and that the notice, of true five years prior to the first publication of the notice weeks a year and has been published for more than ly and uniterruptedly published for more than 50 mail matter in the United States Post Office, Turon, which newspaper has been entered as second class Kansas, in which newspaper has been continuous-July , and the last publication in the issue of 20 16

PUBLISHER

Subscribed and sworn to before me this /2day of 20/6

Notary Public

My commissioner expires My Appt. Exp. NOTARY PUBLIC - State of Kansas
VALERIE GREEN
MY Annt. EXD.

State of Kansas

City

2017

CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

City of Sylvia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and

(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			c		
			Amount of 2016 Ad	County	
	Page No.	Budget Authority for Expenditures	Valorem Tax	Clerk's Use Only	
)17	2				
hicle Tax	3				
	4				
	5				
	6				
ry Grant	7				
K.S.A.					
12-101a	00	89,754			. 1
10-113					
12-1220	9	2,640	2,186	788 is	
	10	7,864		-	<u>V</u>
	10	231			
	111	1,031			
	11				
	12	12,368			
	12	45,000			
	13	22,000			
	13	124,170			
	14	29,000			
	14				
					\)
	15				08.66
	XXXXXX	334,058	39,060		
12-1927	9	1,000		1.247 0.000	Kec I. QI
	XXXXXX	335,058	39,890		η \)
be published a	and attach	ed to the budget?	Yes	County Clerk's Use Only	217,7C
	16	-			
		660,	の工の	Nov 1, 2016 Total	
				Assessed Valuation	
p.	3		31.		
	Table of Contents: Computation to Determine Limit for 2017 Allocation of MVT, RVT, 16/20M Vehicle Tax Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases Computation to Determine State Library Grant Fund Fund General Debt Service Cometery Social Security KPERS Non-Budgeted Funds Totals for City Recreation Nofice of the vote to adopt required to be published a Budget Summary Neighborhood Revitalization Assisted by: LVPF	Page No. 017 2 hicle Tax 3 4 5 6 rry Grant 7 K.S.A. 12-101a 8 10-113 12-1220 9 12-1220 9 12 13 13 13 14 14 14 15 xxxxxx be published and attach 16	Page Budget At No. for Expen 2 le Tax 3 4 5 Grant 7 K.S.A. 8 2-101a 8 10-113 9 2-1220 9 11 11 11 11 11 11 11 11 11 11 11 11 11	Page No. for Expenditures Valorem Valorem (12) Valorem (13)	Page No. for Expenditures

PO Box 2047 Address:

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested:

2016

@reca B

Denna Potter COUNTY CLERK

County Clerk

Governing Body

2017

Computation to Determine Limit for 2017

9.

you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		A	Allocation for Year		
for 2016	Tax Year 2015	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,274	5,759	159	53	0	D
Debt Service						
Library	2,149	438	12	4	0	0
Cemetery	2,362	481	13	4	0	0
Social Security	1,094	223	6	2	0	0
KPERS	1,873	381	11	ω	0	0
Recreation	806	164	S	_	0	0
TOTAL	36,558	7,446	206	67	0	0
County Treas Motor Vehicle Estimate	cle Estimate	7,446				9
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	9	206	4		
County Treas 16/20M Vehicle Estimate	hicle Estimate			67		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			w/	0	
County Treas Watercraft Tax Estimate	Tax Estimate				ī	0
Motor Vehicle Factor		0.20368				
	Recreational Vehicle Factor	tor	0.00563	380		
		16/20 Vehicle Factor	ıctor	0.00183		
			Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	or	0.00000

Schedule of Transfers

							Gas	Sewer	Water	KPERS	Social Security	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals					Gas reserve	Sewer reserve	Water reserve	General	General	To:	Fund Transferred	Receipt
13,000		13,000					5,000	4,000	4,000			2015	Amount for	Actual
0		0										2016	Amount for	Current
1,262		1,262								1,031	231	2017	Amount for	Proposed
							12-825d	12-825d	12-825d	79-2958	79-2958	Statute	Authorized by	Transfers

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

State of Kansas City

Total Indebtedness	Total Other		Other:	Total Revenue Bonds		Gas utility system	Revenue Bonds:	Total G.O. Bonds				General Obligation:	Debt	Tpye of
						7/3/2008							Issue	of
						8/1/2023							Retirement	of
						4.95							%	Rate
						170,000							Issued	Amount
105,000	0			105,000		105,000		0					Jan 1,2016	Outstanding
						2-1 / 8-1							Interest	
						8/1							Principal	Date Due
5,198	0			5,198		5,198		0					Interest	Amo 2
11,000	0			11,000		11,000		0					Principal	Amount Due 2016
4.653	0			4,653		4,653		0					Interest	Amo 2
12.000	0			12,000		12,000		0					Principal	Amount Due 2017

City of Sylvia

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

												Items Purchased	
												Contract Date	
												Contract (Months)	Term of
												Rate %	Interest
Totals												Financed (Beginning Principal)	Lotal Amount
0												As Beginning of 2016	Principal Balance
0												Due 2016	Payments
0												Due 2017	Payments

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Sylvia Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

Overall does the municipality qualify for a grant?	Qualify for grant: Qualify	Difference in Levy Rate:	Levy Rate	Did Assessed Valuation Decrease?	Assessed Valuation	Second test:	Qualify for grant: Qualify	Difference in Total Taxes:	TOTAL TAXES		LAVTR	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax			First test:
for a grant?		0.059	3.224	Yes	\$666,473			\$0	\$2,640	\$0	\$0	\$6	\$11	\$474	\$0	\$2,149	2016	Current Year	
Qualify			3.283		\$665,842				\$2,640	\$0	\$0	\$4	\$12	\$438	\$0	\$2,186	2017	Proposed Year	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

35,874	Amount of 2016 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	
35,874	Tax Required		
89,754	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	
89,754	69,900	69,900	2015/2016/2017 Budget Authority Amount:
XXXXXXXXXXXXXXXX	0 >	633	Unencumbered Cash Balance Dec 31
89,754	69,900	69,067	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
		0	Miscellaneous
			Neighborhood Revitalization Rebate
		-6,614	Reimbursed
9.000			KPERS
12,474			Social Security
			Council
	100		EMS
			Mowing
	1,000		Parks
			Reimb
	1,800		Insurance
	13,000		Street lights
8,280	12,000	6,646	Commodities
30,000	17,000	30,442	Contractual
30,000	25,000	38,593	Wages
			Expenditures:
53,880	69,900	69,700	Resources Available:
53,880	69,267	67,836	Total Receipts
			Does miscellaneous exceed 10% Total Rec
0	0		Miscellaneous
			Interest on Idle Funds
			In Lieu of Tax (IRB)
6,237			Employee share social Security
6,000			Employee share KPERS
1,200	2,234	1,231	Other
1,262			Transfer from closed funds
4,000	4,000	5,150	Building rents
10	10	211	Licenses
8,200	8,200	9,621	Franchise Tax
21,000	21,000	23,688	Local Sales Tax
			e.
0 0			City and County Revenue Sharing
0			LAVTR
0			Gross Earning (Intangible) Tax
0			Watercraft Tax
٥	i		Commercial Vehicle Tax
53	73		16/20M Vehicle Tax
159	119		Recreational Vehicle Tax
\$ 750	5 357		Motor Vehicle Tax
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	20,2/4	41,700	Delinguent Tay
		27 075	Ad Valorem Tax
0	633	1,864	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	or 20	General
Proposed Budget	Ситепt Year	Prior Year	Adopted Budget
		LEVY	FUND PAGE FOR FUNDS WITH A TAX LEVY



2,186	Tax Required		
2,640	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	
2.640	2,640	2,640	2015/2016/2017 Budget Authority Amount:
XXXXXXXXXXXXXXXXXX	0	0	Unencumbered Cash Balance Dec 31
2,640	2,640	2,631	Total Expenditures
			Does miscellanous exceed 10% Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
2,640	2,640	2,631	Jibrary Board
			Expenditures:
454	2,640	2,631	Resources Available:
454	2,640	2,631	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
			Watercraft Tax
0			Commercial Vehicle Tax
4	6		16/20M Vehicle Tax
12	=		Recreational Vehicle Tax
438	474		Motor Vehicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXX	2,149	2,631	Ad Valorem Tax
			Receipts:
0	0	,	Unencumbered Cash Balance Jan I
Year for 2017	Estimate for 2016	Actual for 2015	Library
CONTRACT OF THE PARTY OF THE PA			The state of the s

-	2 106	į
	0	n j
	2,186	ired
	2,640	ince
		1

0	0.0%	Delinquent Comp Rate:	18
830	Tax Required		
1,000	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	
1,000	1,000	1,000	2015/2016/2017 Budget Authority Amount:
0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0	0	Unencumbered Cash Balance Dec 31
1,000	1,000	983	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
1,000	. 000		
1 000	1 000	983	Recreation board
			Expenditures:
170	1,000	983	Resources Available:
170	1,000	983	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
			Water and Tax
			Commercial venice 18x
	L.J		16/20M Vehicle Tax
	4		Recreational Vehicle Tax
164	187		Motor Vehicle Tax
			Delinquent Tax
806 жжжжжжжжжжжж	806	983	Ad Valorem Tax
			Receipts:
0	0		Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Recreation

City of Sylvia FUND PAGE FOR FUNDS WITH A TAX LEVY

1 000			
0	0.0%	Delinquent Comp Rate:	
1,000	Tax Required		
7,864	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	
7,864	6,500	3,500	2015/2016/2017 Budget Authority Amount:
5,366 xxxxxxxxxxxxxxxxx	5,366	8,094	Unencumbered Cash Balance Dec 31
7,864	6,500	1,091	Total Expenditures
			Does miscellanous exceed 10% Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
5,864	4,500		Improvements
2,000	2,000	1,091	Supplies
0	0		Wages
			Expenditures:
6,864	11,866	9,185	Resources Available:
1,498	3,772	2,229	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
1,000	1,000	1,415	Grave and lots
C			Mary Call Tay
C			Western Venicie Lax
4	U		Commercial Vehicle Tex
i			16/20M Vahiala Tar
12	9		Recreational Vehicle Tax
481	396		Motor Vehicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXX	2,362	814	Ad Valorem Tax
			Receipts:
5.366	8,094	6,956	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Cemetery
Proposed Budget	Current Year	Prior Year	Adopted Budget
		1 1 200	

231 d 231 d 0 0	0.0%	Doninguent Comp Nate.	
23		Dalinguant Comp Pate:	
	Tax Required		
	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non-	
	12,750	12.750	2015/2016/2017 Budget Authority Amount:
0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0	891	Unencumbered Cash Balance Dec 31
4 231	12,474	10,661	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
231			Transfer to General
0	12,474	10,661	Social security tax
			Expenditures:
231	12,474	11,552	Resources Available:
3 231	11,583	10,869	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
		207	WH tax
0	4,000		Reimbursed expense
	6,000	7,377	Employee share
0			Watercraft Tax
0			Commercial Vehicle Tax
6 2	6		16/20M Vehicle Tax
1 6	11		Recreational Vehicle Tax
2 223	472		Motor Vehicle Tax
0			Delinquent Tax
1.094 xxxxxxxxxxxxxxxxx	1.094	3.285	Ad Valorem Tax
			Receipts:
	168	683	Unencumbered Cash Balance Jan I
Year for 2017	Estimate for 2016	Actual for 2015	Social Security

Page No

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget
Prior Year

Delinquent Comp Rate: Amount of	See Tab A Total Expe		2015/2016/2017 Budget Authority Amount: 6.7	Balance Dec 31	Total Expenditures 7,705	Does miscellaneous exceed 10% Total Exp	Miscellaneous	Neighborhood Revitalization Rebate		I ranster to General	KPERS contributions 7,705	Expenditures:	Resources Available: 8,415	Total Receipts 7,842	Does miscellaneous exceed 10% Total Rec	Miscellaneous	Interest on Idle Funds	Reimbursed expense	Employee share 4,592	Watercraft Tax	Commercial Vehicle Tax	6/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax 3,250	Receipts:	Unencumbered Cash Balance Jan J 573	KPERS Actual for 2015
Tax Required 0.0% Somp Rate: 0.0% Amount of 2016 Ad Valorem Tax	Total Expenditure/Non-Appr Balance	Non-Appropriated Balance	6,750 10,300	710 636	05 10,300						05 10,300		10,936	10.226				5,300	92 2,500			7	12	534				П	Estimate for 2016
0 0	1,031		1.031	XXXXXXXXXXXXXXXX	1.031					1.031	0		1,031	395				0	0	0	0	G	=	381		1,873 xxxxxxxxxxxxxxxxxx		636	Year for 2017

Actual for 2015 Estimate for 2016

=

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	2017
Unencumbered Cash Balance Jan 1	4,372	7.910	5.998
Receipts:			
State of Kansas Gas Tax	6,530	5,640	5,580
County Transfers Gas	870	790	790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,400	6,430	6,370
Resources Available:	11,772	14,340	12,368
Expenditures:			
Street Repair and Maint	3,862	8,342	12,368
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,862	8,342	12,368
Unencumbered Cash Balance Dec 31	7,910	5,998	0
2015/2016/2017 Bdeat Athanie: A	086.9	8.342	12 368

		See Tak A	
45,000	52,000	42,500	2015/2016/2017 Budget Authority Amount:
0	0	3,469	Unencumbered Cash Balance Dec 31
45,000	48,469	50,415	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
		4,000	Transfer to reserve
2,000	0	2,568	Capital outlay
0	1,969		Health Insurance
0	3,500	0	Employee benefits
7,500	7,500	6,503	Commdities
17,500	17,500	16,517	Contract services
18,000	18,000	20,827	Wages
			Expenditures:
45,000	48,469	53,884	Resources Available:
45,000	45,000	39,408	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
	2		ic
45 000	45,000	39.408	Charges to Customers
			Accepta.
	0,700	0,1,71	Receipts.
0	3 469	14 476	Unencumbered Cash Balance Jan 1
Proposed Budget 2017	Current Year Estimate for 2016	Prior Year Actual for 2015	Adopted Budget Water

See Tab A

2017

77 (10)	26,100	21,250	2015/2016/2017 Budget Authority Amount:
	2	2.5	
	970	5,470	Unencumbered Cash Balance Dec 31
22,000	25,500	26,937	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
	0	4,000	Transfer to sewer reserve
	1,500	0	Employee benefits
7,500	7,500	5,060	Commodities
8,000	8,000	11,640	Contractual services
6,500	8,500	6,237	Wages
			Expenditures:
22,000	26,470	32,407	Resources Available:
21,030	21,000	22,848	Total Receipts
			Does miscellaneous exceed 10% Total Rec
30			Miscellaneous
			Interest on Idle Funds
21,000	21,000	22,848	Charges to Customers
			Keceipts:
970	5,470	9,559	Unencumbered Cash Balance Jan I
2017	Estimate for 2016	Actual for 2015	Sewer
Proposed Budget	Current Year	Prior Year	Adopted Budget

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2015	Estimate for 2016	2017
Unencumbered Cash Balance Jan 1	6,734	4,842	672
Receipts:			
8			
Charges to Customers	94,455	120,000	123,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,455	120,000	123,500
Resources Available:	101,189	124,842	124,172
Expenditures:			
Wages	24,679	37,633	37,633
Contractual services	14,965	12,500	12,500
Commodities	6,041	1,000	1,000
Gas purchased	29,662	55,000	55,000
Sales tax		1,800	1,800
Debt service	16,000	16,237	16,237
Transfer to reserve	5,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	96,347	124,170	124,170
Unencumbered Cash Balance Dec 31	4,842	672	2
2015/2016/2017 Budget Authority Amount:	127,737	124,170	124,170

FUND PAGE FOR FUNDS WITH NO TAX LEVY

29,000	29,000	29,000	2015/2016/2017 Budget Authority Amount:
5,679	5,679	5,679	Unencumbered Cash Balance Dec 31
29,000	29,000	19,968	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
29,000	29,000	19,968	Trash service
			Expenditures:
34,679	34,679	25,647	Resources Available:
29,000	29,000	22,064	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
29,000	29,000	22,064	Customer receipts
			Receipts:
5,679	5,679	3,583	Unencumbered Cash Balance Jan 1
2017	Estimate for 2016	Actual for 2015	Refuse
Droposed Dudget	Current Veer	Prior Vear	Adonted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

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(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine reserve	e	Park reserve		Water utility reserve	serve	Gas utility reserve	rve	Sewer utility reserve	serve	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	184	Cash Balance Jan 1	220	Cash Balance Jan 1	18,995	Cash Balance Jan J	617	Cash Balance Jan J	6,693	26,709
Receipts:		Receipts:		Receipts:		Receipts:	Ì	Receipts:		
Receipts:	0						7.129		4,000	-7
										7/
										-
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	7,129	Total Receipts	4,000	11,129
Resources Available:	184	Resources Available:	220	Resources Available:	18,995	Resources Available:	7,746	Resources Available:	10.693	37.838
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	147	Equipment	0	Water expense	14,235		0	Sewer expense	3,858	
										- 10
										7
Total Expenditures	147	Total Expenditures	0	Total Expenditures	14,235	Total Expenditures	0	Total Expenditures	3,858	18,240
Cash Balance Dec 31	37	Cash Balance Dec 31	220	Cash Balance Dec 31	4,760	Cash Balance Dec 31	7.746	Cash Balance Dec 31	6,835	19,598
						ļ				19,598
						** 1	-			

^{**} Note: These two block figures should agree.

Page No. 15a

City of Sylvia

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds
(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

						1 .) - warner a constant		(w) I die I valle.		
Gas bond reserve	e	Gas P&I		Federal Withholding	lding					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	16,742	Cash Balance Jan 1	2,287	Cash Balance Jan 1	0					19,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:				Employee WH	0					
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	16,742	Resources Available:	2,287	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Interest payment	2,287		0					
Total Expenditures	0	Total Expenditures	2,287	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,287
Cash Balance Dec 31	16,742	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,742
						** Note: There too block from -1 - 11	L11-6			16,742
						2000				

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Sylvia

Will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other 13,000 297,194 33,107 655,659 052,659 014 0 0 126,000	Recreation	Funds	Highway	Social Security 10,661 KPERS 7,705	rice	FUND Expenditures General 69,067	Prior Year Actual for 2015
	1.267 50.357	40 000		3.201 3.622	3.220	Actual Tax Rate* 36.361	for 2015
338,295 36,558 666,473 2015 0 105,000 105,000	337,295 1,000 338,295	29,000	8,342 48,469 25,500 124,170	12,474 10,300	2,640	Expenditures 69,900	Current Year Estimate for 2016
	1.209 54.852	53 643		1.642	3.224	Actual Tax Rate* 42.423	nate for 2016
1,262 333,796 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx 665,842 2016 0 105,000 0 105,000	334,038 1,000 335,058	29,000	12,368 45,000 22,000 124,170	7,864 231 1,031	2,640	Budget Authority for Expenditures 89,754	Ртороз
	39,060 830 39,890	30.060		1,000	2,186	Amount of 2016 Ad Valorem Tax 35,874	Proposed Budget for 2017
	58.663 1.247 59.910	20 723		1,502	3,283	Estimate Tax Rate*	7

Thelma Ward

City Official Title: City Clerk